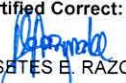


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

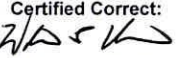
As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Central Office
Organization Code : 16 008 0100000

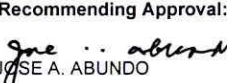
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,380,861,227.12	1,380,861,227.12	100 %	291,267,752.20	21 %	211,735,840.37	15 %	73 %
Professional Regulation Commission	1,380,861,227.12	1,380,861,227.12	100 %	291,267,752.20	21 %	211,735,840.37	15 %	73 %
Central Office	1,380,861,227.12	1,380,861,227.12	100 %	291,267,752.20	21 %	211,735,840.37	15 %	73 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	100,716,639.65	58 %	58 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	24,962,610.29	96 %	96 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	37,719,635.67	43 %	43 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	38,034,393.69	64 %	64 %
Current Year	969,849,227.11	969,849,227.11	100 %	112,569,250.07	12 %	107,171,213.76	11 %	95 %
PS	482,953,227.11	482,953,227.11	100 %	99,161,898.14	21 %	95,735,765.29	20 %	97 %
MOOE	469,496,000.00	469,496,000.00	100 %	13,407,351.93	3 %	11,435,448.47	2 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	237,675,811.62	237,675,811.62	100 %	5,362,313.74	2 %	3,847,986.96	2 %	72 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	225,666,050.38	225,666,050.38	100 %	5,362,313.74	2 %	3,847,986.96	2 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


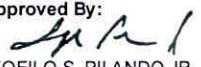
RASATES E. RAZONABE
Accountant
Date: 2022-04-11 09:27:11

Certified Correct:


WILMA T. UNANA
Budget Officer
Date: 2022-04-11 09:27:11

Recommending Approval:


JOSE A. ABUNDO
Director IV, PMFS
Date: 2022-04-11 09:27:58

Approved By:


TEOFILO S. PILANDO JR.
Agency Head
Date: 2022-04-11 09:28:54